

## Montgomery County CSA FY 11 Report

<b>Active CSA Children:</b>	<u>78</u>
<b>YTD Total Services:</b>	<u>155</u>

YTD Families Served: 77

<b>Allocation for FY 11:</b>	<b>\$1,651,969.00</b>	(Mand.& Non-mand.)
<b>FY 11 Expenses:</b>	<b>\$1,715,026.45</b>	(YTD Costs)
<b>FY 10 YTD Expenses:</b>	<b>\$1,801,555.51</b>	<b>Month: APR</b>

<b>YTD Service Type:</b>					
Foster Care	<u>91</u>	(S/A X: 4 Inpatient; 10 Outpatient=14)			
Day School	<u>9</u>	(8 MCPS; 1 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>13</u>	6	1	3	3
In-Home	<u>6</u>	2	1	0	3
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>36</u>	26	3	2	5

<u>YTD # of Cases:</u>	<u>Monthly Costs</u>	<u>YTD Costs</u>	
DSS	<u>126</u>	\$129,417.76	1,371,611.73
MCPS	<u>13</u>	\$18,519.38	176,826.88
CSU	<u>5</u>	\$11,700.00	55,750.00
NRVCS	<u>11</u>	\$7,727.92	110,837.84
Totals	155	\$167,365.06	1,715,026.45

### Residential Placements: YTD

Bridges	1
Grafton	2
HART Home	6
Hopetree	1
Keystone, NN	1
Poplar Springs	1
Wood/Camp on Craig	1
<b>TOTAL</b>	<b>13</b>

### Residential Placements This Month

Bridges	0
Grafton	1
HART Home	3
Hopetree	1
Keystone, NN	0
Poplar Springs	1
Woods/Camp on Craig	0
<b>TOTAL</b>	<b>6</b>